

**CITY OF ANNAPOLIS, MARYLAND**  
**SCHEDULE OF GENERAL FIXED ASSETS**  
**BY FUNCTION AND ACTIVITY**  
June 30, 2002

Exhibit D-2

Function and Activity	Land	Building	Improvement	Equipment	Total
General government					
Finance	\$ -	-	-	34,281	34,281
Data processing	-	-	-	532,900	532,900
Central services	-	-	-	21,734	21,734
Office of law	-	-	-	1,421	1,421
Planning & zoning	-	-	-	28,838	28,838
General government building	293,569	3,837,517	-	145,301	4,276,387
Miscellaneous government building	22,800	-	36,867	-	59,667
Total general government	<u>316,369</u>	<u>3,837,517</u>	<u>36,867</u>	<u>764,475</u>	<u>4,955,228</u>
Public safety					
Law enforcement	28,000	966,357	72,812	2,905,362	3,972,531
Fire	61,585	3,029,632	-	2,610,890	5,702,107
Inspections and permits	-	-	-	145,634	145,634
Total public safety	<u>89,585</u>	<u>3,995,989</u>	<u>72,812</u>	<u>5,661,886</u>	<u>9,820,272</u>
Public works					
Operations	374,896	5,065	297,760	-	677,721
Administration	-	-	-	91,339	91,339
Engineering and construction	-	-	-	125,046	125,046
Roadways	740,156	100,312	1,042,321	866,087	2,748,876
Signs and markers	-	-	-	200,709	200,709
Street sanitation	-	-	-	685,219	685,219
Garage	5,000	349,550	-	155,885	510,435
Total public works	<u>1,120,052</u>	<u>454,927</u>	<u>1,340,081</u>	<u>2,124,285</u>	<u>5,039,345</u>
Recreation and parks	<u>1,291,391</u>	<u>4,749,275</u>	<u>3,162,847</u>	<u>463,871</u>	<u>9,667,384</u>
Total general fixed assets allocated to functions	<u>\$ 2,817,397</u>	<u>13,037,708</u>	<u>4,612,607</u>	<u>9,014,517</u>	<u>29,482,229</u>
Construction in progress					<u>457,174</u>
Total general fixed assets					<u>\$ 29,939,403</u>